

## 2022-23 Victorian State Budget: overview and analysis

Overview	• The Victoria 2022-23 State Budget delivers major investment in mental health reform and broad investment in the social determinants
	• \$1.3 billion has been committed for mental health and suicide prevention, building on \$3.8 billion in the 2021-22 Budget
	These funds respond to the Royal Commission including major capital, service, workforce and system investments
	• Funds have been allocated towards a number of priority cohorts including Aboriginal and Torres Strait Islander people, LGBTIQ+ communities and children and young people
	These are all welcome investments however more is needed to address other priority cohorts including, including males
	• Significant investments have been made in a range of social determinants including employment, domestic and family violence and homelessness as well as new initiatives to address social isolation and disaster responses
	• Further investments will be needed to grow and sustain the peer workforce and to build community capability for suicide prevention
	As the Victorian Government develops a new Suicide Prevention Response Strategy, as recommended by the Royal Commission,
	further investment and reform will be required to turn the trend towards zero suicides in Victoria
Suicide	• \$21 million suicide prevention package including aftercare services and an 18 month trial of a statewide peer call-back service
prevention	\$372 million to grow the clinical mental health workforce, including training for existing clinicians
and mental	• \$218 million to operationalise 82 new beds in Victoria's mental health system and other priority initiatives
health	• \$196 million for expansion of mental health facilities in regional Victoria including at Goulburn Valley Health in Shepparton
	• \$124 million for the next stage of redevelopment of the Thomas Embling Hospital including the bed replacement program
	• \$65 million for electronic mental health and wellbeing record, information exchange platform, and an online portal
	<ul> <li>\$62 million for upgrade works across intensive care areas of Victoria's mental health facilities</li> </ul>
	• \$54 million to deliver treatment, care and support for people with a co-occurring mental illness and substance use or addiction
	• \$29 million for implementation of new mental health and wellbeing legislation and review of compulsory treatment criteria
	• \$20 million to support broader approaches to eating disorder care and support including a statewide strategy
	• \$10 million for the Mental Health and Alcohol and Other Drug Facilities Renewal Fund
	• \$12 million in mental health and wellbeing support for regional families of children in acute care including group sessions
	• \$5 million to help plan the Victorian Collaborative Centre for Mental Health and Wellbeing to establish best practice
Priority	First Peoples:
cohorts	• \$151 million to progress treaty negotiations and self-determination
	• \$5.8 million to school programs that support learning and understanding of self-determination for Aboriginal communities
	• \$3.9 million to support returning water to Traditional Owners for cultural, spiritual and economic use

• \$2.8 million for delivery of a Certificate IV in Teaching a First Nation's Language to help increase the number of teachers

#### **LGBTIQ+** communities:

• \$15 million to support LGBTIQ+ Victorians with legal services, specialist health programs and pride events

#### Children and young people:

- \$85 million to meet demand for residential care and continue the Care Hub program for young people out-of-home
- \$7.2 million for culturally-safe services for Aboriginal children in care and the Aboriginal Children Families Innovation and Learning Fund

# Social determinants

#### **Employment**

- \$246 million Sick Pay Guarantee pilot for 150,000 Victorians in insecure work to access up to five days' sick pay every year
- \$5 million will be dedicated to the establishment of a support service for workers in the gig economy
- \$86 million to introduce an expanded offering of vocational and applied learning pathways and certificates in secondary schools
- \$69 million to expand state-wide the Head Start school-based apprenticeship and traineeship model
- \$12 million to continue and expand the Apprenticeship Support Officers program

#### Social welfare and cost of living

• \$250 million for the Power Saving Bonus, a one-off payment of \$250 for all Victorian households using Victorian Energy Compare

## **Housing and homelessness:**

- Make available \$1 billion in low interest loans and government guarantees to create up to 6,000 more social and affordable houses
- \$75 million to provide tailored homelessness support, and delivery model for prevention, early intervention and sustainable housing
- \$9.4 million to continue critical homelessness programs around Victoria

### **Domestic and Family Violence:**

• \$241 million to support victim survivors of DFV, including two new family violence refuges and six new crisis accommodation properties

#### Disasters:

- \$714,000 to continue recovery social support services for communities affected by the June 2021 flood and storm event.
- \$17 million to build a safe, healthier and more resilient marine and coastal environment and resilience of coastal communities
- \$1.8 million for initiatives that help young people at risk of disengagement including early intervention and case management
- \$3.7 million to support students to be cyber safe and secure learners

#### **Social Isolation**

• \$9.1 million for Social Inclusion Action groups in 10 LGAs to build on the success of local community mental health groups